

**Brighton & Hove City Council**  
**Environmental Health & Licensing**  
**Licensing - Other: Trading Account - 2013/14 Draft Budget**

	<b>EVH034</b>	<b>Street Trading</b>	<b>Sex Establishments &amp; Venues</b>	<b>Outside the scope</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Employees</b>				
Salaries	105,100	38,557	26,122	40,422
National Insurance	8,720	3,153	2,196	3,366
Superannuation	12,520	4,360	3,267	4,889
Training	800	428	303	69
	<b>127,140</b>	<b>46,498</b>	<b>31,888</b>	<b>48,746</b>
<b>Transport</b>				
Staff Travel Allowances	1,020	546	386	88
	<b>1,020</b>	<b>546</b>	<b>386</b>	<b>88</b>
<b>Supplies &amp; Services</b>				
stationery	920	492	349	79
credit card com	100	54	38	9
Reference Books				
Hospitality				
Postages				
	<b>1,020</b>	<b>546</b>	<b>386</b>	<b>88</b>
<b>Support Services</b>				
Management & Administration	3,350	1,234	847	1,269
Property Overheads	4,860	1,790	1,229	1,841
ICT Overheads	2,520	928	637	954
Finance Overheads	3,380	1,245	855	1,280
Human Resources Overheads	4,260	1,569	1,077	1,613
Strategy & Governance Overheads	200	74	51	76
Communications Overheads	410	151	104	155
Miscellaneous Overheads	30	11	8	11
Transport Insurance Overheads	0	0	0	0
Employee Insurance Overheads	360	133	91	136
	<b>19,370</b>	<b>7,136</b>	<b>4,897</b>	<b>7,336</b>
<b>Income assumed 13/14</b>	<b>(137,236)</b>	<b>(73,436)</b>	<b>(52,000)</b>	<b>(11,800)</b>
<b>(Surplus) / Deficit</b>	<b>11,314</b>	<b>(18,710)</b>	<b>(14,441)</b>	<b>44,457</b>

